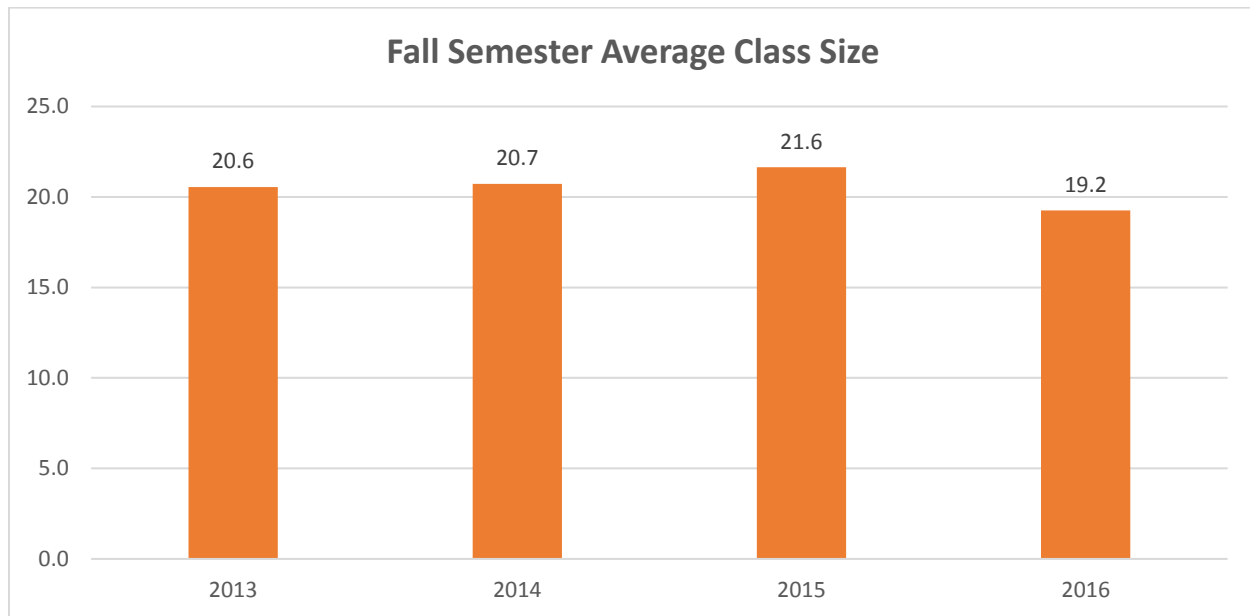


FAST FACTS – Measure of Schedule Efficiency



Fall Semesters	2013	2014	2015	2016
Measure #1 Average (mean) seats used per section active (1/5)	20.6	20.7	21.6	19.2
Measure #2 Average (mean) seats used per student (1/2)	2.7	2.6	2.6	2.7
Measure #3 % of seats used at the maximum seat capacity (1/3)	88.7%	86.4%	91.7%	90.2%
Measure #4 % of sections made of those active (5/4)	88.2%	83.0%	91.9%	101.4%
Measure #5 % of sections active having < 50% seats used (6/5)	6.8%	7.2%	10.7%	5.6%
Measure #6 % of sections active that are at least 80%-99% of the maximum seat capacity (7/5)	29.7%	35.4%	35.1%	27.7%
Measure #7 % of sections active that were at or exceeded maximum seat capacity (8/5)	47.2%	36.4%	54.2%	43.6%

Fall Semesters	2013	2014	2015	2016
1. Seats Used	15,416	13,820	13,933	13,820
2. Headcount Enrollment	5,813	5,286	5,369	5,143
3. Maximum seats capacity of sections that made	17,389	15,994	15,193	15,323
4. Sections offered	850	804	701	708
5. Sections active	750	667	644	718
6. Sections active having <50% seats used	51	48	69	40
7. Sections active that are 80%-99% of the maximum seat capacity	223	236	226	199
8. Sections active that were at or exceeded maximum seats capacity	354	243	349	313